

Report of	Assistant Director of Policy and Corporate	Author	Matt Sterling ☎ 282577
Title	Draft Strategic Plan 2018-21		
Wards affected	All wards		

1. Executive Summary

- 1.1 This report concerns the draft Strategic Plan 2018-21. Comments made by Scrutiny Panel will be considered at the Cabinet meeting on 31 January, prior to the proposed adoption of the Plan by full Council on 21 February.
- 1.2 The Strategic Plan sets the overall vision and a set of priorities for the borough and the Council for the next three years. The current Strategic Plan was published in February 2015 and runs to 2018. It now needs to be refreshed in light of changing circumstances and expectations.
- 1.3 The Strategic Plan is one of the core statutory elements of the Council's Policy framework, as set out in Article 4 of the Council's Constitution. It must therefore be adopted by full Council.
- 1.4 The Strategic Plan sets the framework for the Council's three-year Medium Term Financial Forecast and its Capital Programme. Both the Plan and the Budget will be debated at the same full Council on 21 February.
- 1.5 The draft Strategic Plan 2018-21 and the Cabinet report are attached for Scrutiny Panel's consideration.

2. Action Required

- 2.1 Scrutiny Panel is asked to:
 - 2.1.1 review and comment on the proposals contained in the Cabinet report
 - 2.1.2 make any recommendations to Cabinet.

3. Reason for Scrutiny

- 3.1 To pre-scrutinise the proposed Strategic Plan 2018-21 and the accompanying Cabinet report.

Appendices