



Scrutiny Panel

Item
10

30 January 2018

Report of	Assistant Director Policy & Corporate	Author	Jonathan Baker ☎ 282207
Title	2018/19 General Fund Revenue Budget, Capital Programme and Medium Term Financial Forecast – Covering Report		
Wards affected	Not applicable		

1. Executive summary

- 1.1 This report invites the Panel to review and comment on the 2018/19 General Fund Revenue Budget, Capital Programme, Medium Term Financial Forecast, Housing Revenue Accounts Estimates and the Housing Investment Programme reports which are being submitted to Cabinet.

2. Action Required

- 2.1 The Panel is asked to review and comment on the 2018/19 General Fund Revenue Budget, Capital Programme and Medium Term Financial Forecast report which are being submitted to Cabinet on 31 January 2018. Any comments made by the Panel will be submitted to the Cabinet meeting for further consideration.

2. Reason for Scrutiny

- 2.1. The attached reports should be read and considered alongside each other to provide a full assessment of the Council's financial position and plans.
- 2.2 The Panel may, at the Cabinet's request, scrutinise decisions to be taken by the Cabinet and report any comments or concerns for further consideration by Cabinet prior to the decision being taken.

Appendices

Appendix A - 2018/19 General Fund Revenue Budget, Capital Programme and Medium Term Financial Forecast – Cabinet Report

Appendix B - Housing Revenue Account Estimates 2018/19

Appendix C - Housing Investment Programme (HIP) 2018/19