

Scrutiny Panel

18 July 2017

Item
11

Report of	Assistant Director (Policy and Corporate)	Author	Matthew Sterling ☎ 282577
Title	Year End 2016 - 2017 Performance Report including progress on Strategic Plan Action Plan		
Wards affected	Not applicable		

The Panel is invited to consider the performance report for the 2016 – 2017 year end.

This includes progress of our performance measures and an update on progress of the Strategic Plan Action Plan (SPAP); along with proposed 2017 - 2018 performance indicators.

1. Action required

Scrutiny Panel is asked to:

- A. Consider the significance of the performance described in the attached reports for the organisation's ability to operate effectively, and achieve its strategic goals;
- B. Consider whether the proposed targets for next year are sufficiently realistic and ambitious; ahead of Cabinet on 06 September 2017.

The draft Cabinet report is attached.

2. Background information

The Council has agreed a number of key performance areas which it uses as part of its Performance Management Framework to help monitor progress and improvement. This report provides an update of our indicators and a review of progress against our Strategic Plan Action Plan along with proposals for 2017 - 2018 indicators.

At the end of 2016 – 2017, the overall position was that 10 (71%) of our measures were achieved (or 'green') and 4 (29%) did not meet the target in full ('red').

The actions within our Strategic Plan Action Plan show that there is a considerable amount of positive activity being undertaken across the Council and with our partners to achieve our Strategic Priorities.

The Council has also received a number of awards and accreditations highlighted at the end of Appendix 1.