

Changes to the Capital Programme 2017/18

£'000	Detail
Capital Receipts	
1,152	1 for 1 Right to Buy receipts from reserve
52	Purchase of properties for HRA from reserve
25	Relocation of Museum Resource Centre
1,229	Subtotal Capital Receipts
Revenue Contributions	
200	New Homes Bonus – Castle Park improvements
115	New Homes Bonus – Charter Hall improvements
25	New Homes Bonus – Highwoods Country Park Coffee Shop
(33)	Remove unused funding – various
45	Building Maintenance Programme – St John's car park surface repairs
15	Longridge toddler play area
10	Community enabling money – Wivenhoe adult gym
21	Building Maintenance Programme – MRC relocation project
50	Shrub End – Fuel tank – from reserve
448	Subtotal Revenue Contributions
Section 106	
53	St Luke's Church Hall, Tiptree
10	King George V play area
10	Longridge toddler play area
123	Purchase of properties for HRA
196	Subtotal Section 106
External Borrowing	
(300)	Reduced borrowing requirement for Sheepen Road phase 2
(300)	Subtotal External Borrowing
External Funding	
200	Heat Network grant
53	Northern Gateway – Drainage – external contributions
253	Subtotal External Funding
1,826	Total Change