

**COLCHESTER BOROUGH COUNCIL  
CABINET  
27 JANUARY 2021  
SUPPLEMENTARY AGENDA**

**Part A**

(open to the public including the media)

**7. Strategy/Business and Resources**

**7(i) Budget 2021-22 and Medium-Term Financial Forecast**

See draft resolution from the Scrutiny Panel meeting of 26 January 2021:

**2021/22 Budget and 2021/25 Medium Term Financial Forecast**

*RESOLVED* that the Scrutiny Panel has reviewed and commented upon the 2021/22 Revenue Budget, Medium-Term Financial Forecast, Treasury Management and Capital Programme reports and thanks Cabinet for the opportunity to scrutinise the Budget and Medium-Term Financial Forecast, and officers and Portfolio Holders for their work and openness on these items.

*RECOMMENDED* to CABINET that the following paragraph be added to section 14 of the 'Budget 2021/22 and Medium-Term Financial Forecast' report which they will consider, and that Cabinet approves its content:

- 14.2 All budget measures will be assessed for their likely impact on inequality, reflecting the Council's commitment to addressing the inequality existing within our Borough, as highlighted by the effects of the Covid-19 pandemic.