

Changes to the Capital Programme 2016/17

Qtr 3 £'000	Detail
Funded from Capital Receipts	
13,500	Colchester Northern Gateway – Sports Hub
856	Waste Collection Strategy
500	Use of 1-4-1 Capital Receipts (HRA) – from reserve
14,856	Subtotal Capital Receipt Funding
Section 106	
83	Tiptree PC Store & WCs
40	Mile End Recreation Ground Playground
25	Business Broadband – North Colchester
42	Tiptree Memorial Garden
125	Castle Park Cricket Pavilion Extension
315	Subtotal Section 106
External Funding	
3,778	Colchester Northern Gateway – Sports Hub & Mile End Cricket
3,778	Subtotal External Funding
18,949	Total Change