

Cabinet 14 October 2020

Resolutions and Recommendations from the Scrutiny Panel meeting on 13 October 2020

Item 7(ii) Budget 2021/22 and Medium-Term Financial Forecast

RESOLVED that the Scrutiny Panel have: -

- (a) Reviewed progress to date on the 2021/22 Budget and Medium-Term Financial Forecast
- (b) Commented on the report to the 14 October 2020 Cabinet meeting.

RECOMMENDED to Cabinet that Essex authorities be called upon to compare Local Government Income Compensation Scheme data submitted to MHCLG, thereby enriching benchmarking and other data used for budgeting and improving our assumptions.

Item 7(iii) Covid-19 Recovery – Business Case for Council Efficiency and Transformation Programme

RESOLVED that the Scrutiny Panel: -

- (a) Has noted the proposals to Cabinet set out in the business cases at Appendix A and all actions necessary to prepare to implement them prior to final approval by Cabinet in January 2021, and considered whether to make recommendations related to these
- (b) Will scrutinise and consider, at a future date and following officer advice: -
 - (i) Alternative ways of working and service provision involving partners and communities
 - (ii) A review of the Council's use of its property estate
- (c) Has noted the excellence and clarity of the reports to Cabinet on the Budget 2021/22 and the Business Case for Council Efficiency and Transformation Programme