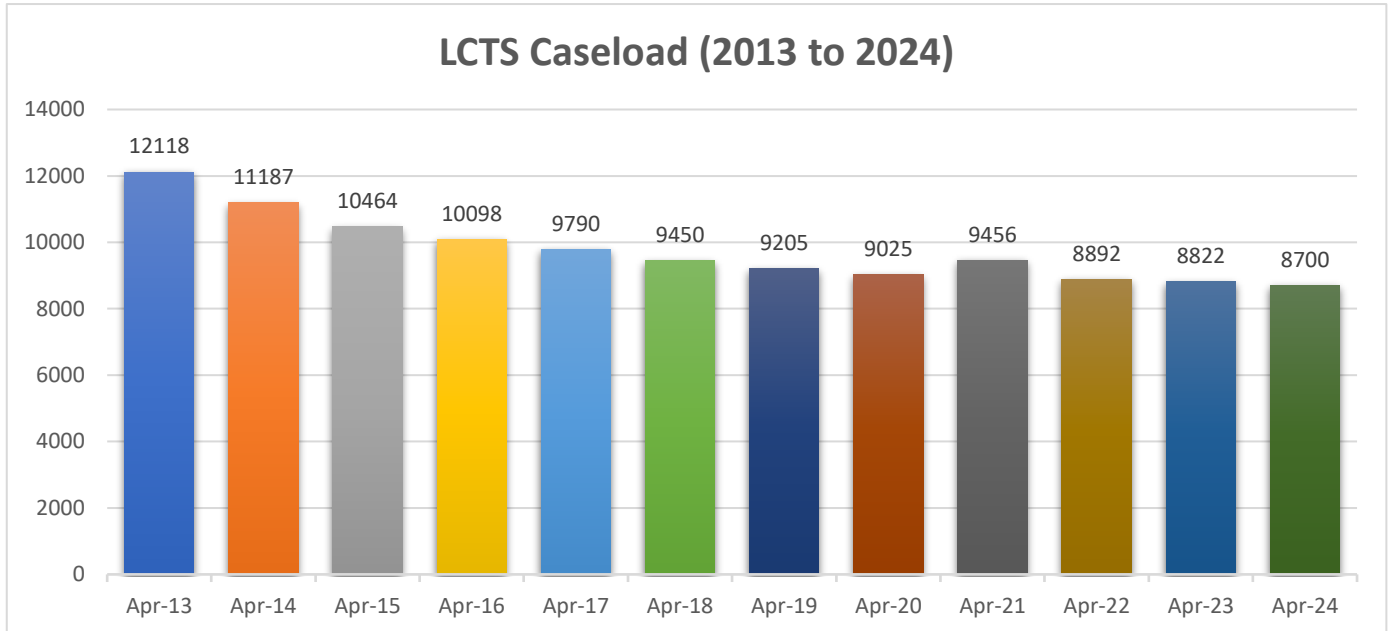


# Local Council Tax Support 2024/25 – Appendices

## Item A – total LCTS caseload since 2013 with 2024/25 estimate



## Item B – proposed income ‘matrix’ for the banded Local Council Tax Support Scheme 2024/25

Group	Weekly Income and Discount (%) Band					
	£0-100	£100.01 to £200.00	£200.01 to £275.00	£275.01 to £350.00	£350.01 to £400.00	£400.01 to £450.00
<b>A</b> Single (no children)	80%	60%	40%	20%	0%	0%
<b>B</b> Couple (no children)	80%	60%	40%	20%	0%	0%
<b>C</b> Single (1 child)	80%	80%	60%	40%	20%	0%
<b>D</b> Couple (1 child)	80%	80%	60%	40%	20%	0%
<b>E</b> Single (2 or more children)	80%	80%	80%	60%	40%	20%
<b>F</b> Couple (2 or more children)	80%	80%	80%	60%	40%	20%
<b>G</b> Protected Group	80%					

**Item C** – Transitional Protection – customers who we estimate will be significantly worse-off and will receive protection for 2024/25.

	<b>Amount</b>	<b>Cost to protect for 2024/25</b>
Number of households worse-off by £2.00 per week or higher	144	£43,804.67
Number of households who are no longer entitled	6	£5,883.52
	<b>150</b>	<b>£49,688.19</b>

The below gives more detail of the 6 households who will no longer be entitled under the new scheme but will receive a one-off payment based on their current levels of LCTS for 2023/24:

<b>Household</b>	<b>Current LCTS Award</b>	<b>Net Income (weekly)</b>	<b>2024/25 LCTS Award</b>	<b>Reason</b>
Couple & 4 Children	£644.00	£471.32	£0.00	Income too high
Couple & 5 Children	£1,470.61	£471.56	£0.00	Income too high
Couple & 7 Children	£1,608.97	£601.40	£0.00	Income too high
Couple & 6 Children	£1,298.89	£470.45	£0.00	Income too high
Couple & 6 Children	£649.55	£491.02	£0.00	Income too high
Couple & 7 Children	£211.50	£719.77	£0.00	Income too high

**Item D** – Public Consultation results – attached separately