

Finance & Audit Scrutiny Panel

Town Hall, Colchester
6 April 2009 at 6:00pm

The Finance and Audit Scrutiny Panel deals with the review of service areas and associated budgets, and monitors the financial performance of the Council, and the operational performance of the Council. The panel scrutinises the Council's audit arrangements, including the annual audit letter and audit plans, and Portfolio Holder 'Service' decisions reviewed under the Call in procedure.

Information for Members of the Public

Access to information and meetings

You have the right to attend all meetings of the Council, its Committees and Cabinet. You also have the right to see the agenda, which is usually published 5 working days before the meeting, and minutes once they are published. Dates of the meetings are available at www.colchester.gov.uk or from Democratic Services.

Have Your Say!

The Council values contributions from members of the public. Under the Council's Have Your Say! policy you can ask questions or express a view to meetings, with the exception of Standards Committee meetings. If you wish to speak at a meeting or wish to find out more, please pick up the leaflet called "Have Your Say" at Council offices and at www.colchester.gov.uk.

Private Sessions

Occasionally meetings will need to discuss issues in private. This can only happen on a limited range of issues, which are set by law. When a committee does so, you will be asked to leave the meeting.

Mobile phones, pagers, cameras, audio recorders

Please ensure that all mobile phones and pagers are turned off before the meeting begins and note that photography or audio recording is not permitted.

Access

There is wheelchair access to the Town Hall from West Stockwell Street. There is an induction loop in all the meeting rooms. If you need help with reading or understanding this document please take it to Angel Court Council offices, High Street, Colchester or telephone (01206) 282222 or textphone 18001 followed by the full number that you wish to call, and we will try to provide a reading service, translation or other formats you may need.

Facilities

Toilets are located on the second floor of the Town Hall, access via the lift. A vending machine selling hot and cold drinks is located on the ground floor.

Evacuation Procedures

Evacuate the building using the nearest available exit. Make your way to the assembly area in the car park in St Runwald Street behind the Town Hall. Do not re-enter the building until the Town Hall staff advise you that it is safe to do so.

Colchester Borough Council, Angel Court, High Street, Colchester
telephone (01206) 282222 or
textphone 18001 followed by the full number that you wish to call
e-mail: democratic.services@colchester.gov.uk
www.colchester.gov.uk

Terms of Reference

Finance and Audit Scrutiny Panel

- To review all existing service plans and associated budget provisions against options for alternative levels of service provision and the corporate policies of the Council, and make recommendations to the Cabinet
- To have an overview of the Council's internal and external audit arrangements and in particular with regard to the annual audit plan, the audit work programme and progress reports, and to make recommendations to the Cabinet
- To monitor the operational and financial performance of the Council, and to make recommendations to the Cabinet in relation to operational performance, financial outturns, revenue and capital expenditure monitors
- To scrutinise the Audit Commission's annual audit letter
- To scrutinise progress made on best value action plans
- To scrutinise executive 'service' decisions made by Portfolio Holders and officers taking key decisions which have been made but not implemented referred to the Panel through the call-in procedure

The panel may a) confirm the decision, which may then be implemented immediately, b) refer the decision back to the decision taker for further consideration setting out in writing the nature of its concerns, or c) refer the matter to full Council in the event that the Panel considers the decision to be contrary to the Policy Framework of the Council or contrary to, or not wholly in accordance with the Budget.

**COLCHESTER BOROUGH COUNCIL
FINANCE & AUDIT SCRUTINY PANEL
6 April 2009 at 6:00pm**

Members

Chairman : Councillor Sue Lissimore.
Deputy Chairman : Councillor Dennis Willetts.
Councillors Kevin Bentley, John Bouckley, Martin Goss,
Dave Harris, Jackie Maclean, Jon Manning, Nigel Offen,
Gerard Oxford and Laura Sykes.

Substitute Members : All members of the Council who are not Cabinet members or members of this Panel.

Agenda - Part A

(open to the public including the media)

Members of the public may wish to note that Agenda items 1 to 5 are normally brief and items 6 to 9 are standard items for which there may be no business to consider.

Pages

1. Welcome and Announcements

(a) The Chairman to welcome members of the public and Councillors and to remind all speakers of the requirement for microphones to be used at all times.

(b) At the Chairman's discretion, to announce information on:

- action in the event of an emergency;
- mobile phones switched to off or to silent;
- location of toilets;
- introduction of members of the meeting.

2. Substitutions

Members may arrange for a substitute councillor to attend a meeting on their behalf, subject to prior notice being given. The attendance of substitute councillors must be recorded.

3. Urgent Items

To announce any items not on the agenda which the Chairman has agreed to consider because they are urgent and to give reasons for the urgency.

4. Declarations of Interest

The Chairman to invite Councillors to declare individually any personal interests they may have in the items on the agenda.

If the personal interest arises because of a Councillor's membership of or position of control or management on:

- any body to which the Councillor has been appointed or nominated by the Council; or
- another public body

then the interest need only be declared if the Councillor intends to speak on that item.

If a Councillor declares a personal interest they must also consider whether they have a prejudicial interest. If they have a prejudicial interest they must leave the room for that item.

If a Councillor wishes to make representations on an item on which they have a prejudicial interest they may do so if members of the public are allowed to make representations. In such circumstances a Councillor must leave the room immediately once they have finished speaking.

An interest is considered to be prejudicial if a member of the public with knowledge of the relevant facts would reasonably regard it as so significant that it is likely to prejudice the Councillor's judgement of the public interest.

Councillors should consult paragraph 7 of the Meetings General Procedure Rules for further guidance.

5. Minutes

The minute of the meeting held on 24 March 2009 will be agreed at the next meeting.

6. Have Your Say!

(a) The Chairman to invite members of the public to indicate if they wish to speak or present a petition at this meeting – either on an item on the agenda or on a general matter not on this agenda. You should indicate your wish to speak at this point if your name has not been noted by Council staff.

(b) The Chairman to invite contributions from members of the public who wish to Have Your Say! on a general matter not on this agenda.

7. Items requested by members of the Panel and other Members

(a) To evaluate requests by members of the Panel for an item relevant to the Panel's functions to be considered.

(b) To evaluate requests by other members of the Council for an item relevant to the Panel's functions to be considered.

8. Referred items under the Call in Procedure

To consider any Portfolio Holder decisions, taken under the Call in Procedure.

The panel may a) confirm the decision, which may then be implemented immediately, b) confirm the decision back to the decision taker for further consideration setting out in writing the nature of its concerns, or c) refer the matter to full Council in the event that the panel considers the decision to be contrary to the Policy Framework of the Council or contrary to, or not wholly in accordance with the Budget.

9. Decisions taken under special urgency provisions

To consider any Portfolio Holder decisions taken under the special urgency provisions.

10. The removal of rose and shrub beds and borders in the borough

1 - 10

See report from the Head of Life Opportunities.

11. Exclusion of the public

In accordance with Section 100A(4) of the Local Government Act 1972 and in accordance with The Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 (as amended) to exclude the public, including the press, from the meeting so that any items containing exempt information (for example confidential personal, financial or legal advice), in Part B of this agenda (printed on yellow paper) can be decided. (Exempt information is defined in Section 100I and Schedule 12A of the Local Government Act 1972).



Finance and Audit Scrutiny Panel

Item
10

6 April 2009

Report of	Head of Life Opportunities	Author	Bob Penny Tel. 282903
Title	Parks and Recreation Service – 2009/10 Budget changes		
Wards affected	All wards		

This report concerns the changes to the Parks and Recreation budget included in the 2009/10 budget.

1. Action Required

- 1.1 The Panel is invited to review the changes made in the 2009/10 budget for the Parks and Recreation Service as agreed by Full Council on 18 February 2009.

2. Reasons for Scrutiny

- 2.1 At its meeting of 24 March 2009, the Panel agreed the following resolutions;

A report on this issue would be presented to the panel at an extra meeting.

A provisional date of the 8 April 2009 was considered for the extra meeting, and would be confirmed to the panel by the Scrutiny Officer.

An officer from the Highways Agency would be invited to attend the meeting for this item.

The report to include the following information;

Comparative data on the costs of annual grass cutting versus the costs for shrub border maintenance costs.

The cost of re-instating the borders that have been removed and ongoing maintenance.

A breakdown of the £100,000 savings figure within appendix D of the 2009/10 Revenue Budget and Medium Term Financial Forecast.

Confirmation of the status of the work completed on the Northern Approach road.

If feasible, and for comparative analysis, a list of beds and border sites in the borough in 1974 and at present.

The work on all uncontested sites should continue.

- 2.2 The report has been produced in response to these resolutions.

3. Alternative Options

- 3.1 Bearing in mind the Panel's resolutions at its meeting of 24 March 2009 there are no alternative options

4. Supporting Information

4.1 At the Full Council meeting of 18 February 2009 councillors were presented with the Cabinet report dated 29 January 2009 on the 2009/10 Revenue Budget along with the Cabinet's recommendation that the budget be approved. Included at Appendix D of that report was a summary of savings by work area and a schedule of the savings. For the Life Opportunities service group the relevant saving was £194,000, including £100,000 in the Parks and Recreation service. The relevant page from this appendix is attached as Appendix A.

4.2 The following changes were agreed with Cabinet members to deliver the £100,000 saving in the Parks and Recreation service:-

4.2.1	Review expenditure on Highway maintenance	£17,000
4.2.2	Increased income from Cricket Festival from £2,680 to £3180	£500
4.2.3	Cease maintenance and installation of bathing platforms at Mersea Island	£3,000
4.2.4	Cease summer locking/unlocking of Mersea Island Esplanade car park	£4,000
4.2.5	Closure of King George V Playing Field pavilion Lexden	£8,000
4.2.6	Marine patrols Brightlingsea Harbour Commission (BHC)	£14,000
4.2.7	Contribution to Colne Estuary Partnership via BHC	£5,000
4.2.8	Closed churchyard maintenance budget of £59,400 (See App B)	£7,000
4.2.9	Allotment maintenance budget of £45,200	£4,800
4.2.10	Reduce maintenance Lower Castle Park Bowling Green due to non use	£1,000
4.2.11	Provision for Castle Park gate survey	£3,000
	Total	£67,300

In addition to the above items it was necessary for officers to identify further savings within the service area in order to achieve the required £100k savings. These further savings are in 2 broad areas.

Responsive maintenance	£18,300
Programmed maintenance	£14,400
Total	£100,000

Responsive maintenance.

This expenditure is incurred in non programmed work where the work requirements cannot be predicted in advance. The work is carried out in an ad hoc way and will deal with on going site improvements as well as response to site deterioration, damage and vandalism. The impact of a reduction in responsive maintenance budgets will be reduced ability to carry out immediate repairs and a constraint on some of the refurbishment work to improve the quality of open spaces. Essential works in response to health and safety requirements will not be compromised. To ensure funding is available for unplanned essential works towards the end of the financial year, prudent budget management will be required which may result in other non essential works being undertaken later than usual.

Programmed maintenance

A reduction in the budget for programmed work was considered achievable due to a reduction in the inflationary pressures associated with the index which is used to determine the annual variation of the grounds maintenance contract. Due to the deflationary pressures we now find ourselves in as an economy, it is believed that this reduction in programmed maintenance can be achieved without a reduction in service. Programmed work is that routine, planned work that forms the bulk of the grounds maintenance contract such as grass cutting and border maintenance.

A decision will be made whether any savings arising from the indexation of the grounds maintenance budget will be returned to the service or used in line with the Administration's commitment to shift resources to deliver its objectives.

5. Background to the decision around expenditure on Highways maintenance

- 5.1 One of the budget reductions agreed in the 2009/10 Parks and Recreation budget is to achieve a £17,000 saving on the cost of maintaining Highway landscapes. To achieve savings there are 2 options available; to reduce the quality of maintenance across the borough or reduce the number of sites to be maintained in order to retain the current qualities of maintenance. The quality of our landscape features are well recognised through awards such as the Green Flag Award and Britain in Bloom and it was agreed that a reduction in maintenance standards would not be in accordance with our stated corporate objectives.
- 5.2 The cost of maintaining shrub and rose borders on the Highway is approximately 11 times the cost of grass cutting. Grass cutting is a particularly effective and economic form of landscape maintenance and reducing the frequency does not lead to a corresponding reduction in cost. A schedule was prepared by Parks and Recreation officers prioritising shrub and rose borders and hedges on the basis of dilapidation, those containing few or aged shrubs, those offering little amenity value and those that are difficult to maintain such as sites that require lane closures before maintenance can be carried out. In keeping with the commitment in the budget report to communicate the budget changes to relevant customers, the schedule was provided to those Ward Councillors who had borders within their wards that were being removed and replaced with grass on 5 March 2009 in an email from the Parks and Recreation team. The list of sites is provided (Appendix C). The one off cost to remove the planting is £12,750 and has been funded from the 2008/09 Highway maintenance budget. Maintenance of the areas identified on the schedule has ceased from 1 April 2009 to achieve the required saving. The works will deliver an annual saving of £11,000. The additional saving will be achieved by cutting grass on the ornamental roundabouts to the existing frequency of 24 cuts per annum but not removing the grass clippings.
- 5.3 When the Highways agency agreement was entered into in 2005, a budget was agreed which meant that there would be no refurbishment planting of existing borders, no additional bulb planting, and no improvement work to the current bulb displays.
- 5.4 Panel members requested information on the cost of reinstating borders. The cost of replacing grassed areas with new planting is in the region of £25 per m². As set out in the attached schedule there are 5500m² of border being removed and returned to grass. The cost of providing an equivalent area as new shrub border would be £137,500.
- 5.5 Discussions are to be held with Essex County Council Highways regarding cultivation licences and the criteria which are taken into account when considering the granting of licences. It is being suggested by ECC that a cultivation licence should be in place between ECC and CBC to formalise the arrangement of CBC carrying out maintenance on ECC land. It is the opinion of ECC that this may be achievable by one licence and CBC could be empowered to establish sub licences with volunteers to maintain specific sites. There are potential health and safety liabilities and insurance issues if members of the public take on maintenance responsibilities of sites close to roads and these are

being explored in an effort to respond to those residents who have expressed an interest in seeing areas retained by maintaining the sites themselves.

- 5.6 As part of the removal of shrub and rose borders, it has been agreed with Cabinet members to provide colour within the new grass areas by bulb planting crocus or daffodils in the autumn. The cost of supplying bulbs varies from £5.00 - £6.00 per m². Planting cost is an additional £5.00 - £10.00 per m² depending on location and type of planting method. Subject to the location, there could be an opportunity for volunteers or those Youth Offenders engaged in community work.

6. Further information requested around separate works to the Northern Approach Road

- 6.1 The Panel Members should note that the work to the landscaping on the boundaries of the Northern Approach Road is entirely unrelated to the requirement to make £17,000 reduction in the 2009/10 Highways maintenance budget.
- 6.2 This work has been driven by two imperatives – one to address safety and accessibility concerns around the previous landscape arrangements put in place by the NAR developer, and two to avoid additional cost pressure to the Council's parks and recreation budget in future years due to the mismatch between the Section 106 provision for maintenance of the landscape and the type of landscape planted by the developer.
- 6.3 A flail has already been used to reduce top growth before the bird nesting season and the remaining stumps are being removed to prevent regrowth and encourage the existing ivy ground cover to grow over the bare ground. The remaining shrub border is currently being pruned and tidied by contractors and gaps in planting will be replanted. The finished landscape will be easier to maintain, provide a reduced hazard from overarching thorny branches of bramble and dog roses and will reduce the litter trap.
- 6.4 A commuted sum for maintenance has been provided by the NAR developer Coftons. The sum was determined prior to the agreement of the landscape scheme and was anticipated to pay for 25 years maintenance. The budget will be inadequate to pay for the required frequency of pruning to ensure the safety of the public and cyclists from overhanging thorny branches from plants such as bramble and dog rose that are included in the planting mix and also the regular litter picking and plant maintenance. The cost of employing the contractor to amend the landscaping is in the region of £10,000
- 6.5 Coftons have gone in to receivership and their affairs are being dealt with by their administrators. The land is to be transferred from Cofton's administrators to CBC after which ECC would take over the ownership of the land in the form of a Section 228 agreement.

7. Strategic Plan References

- 7.1 This decision relates to the Council's Strategic Plan 2009 – 12 through the objective to shift resources to deliver priorities. The Parks and Recreation service contributes to cleaner and greener objective and the following priorities for action:-
- Addressing younger people's needs
 - Community development
 - Community safety
 - Congestion busting
 - Healthy living
 - Reduce, reuse recycle

8. Communication and consultation

- 8.1 In line with the Council report, the budget changes have been communicated with relevant customers. This has included the relevant Ward Councillors, Brightlingsea Harbour Commission and the Mersea Beach Working Group.

9. Publicity Considerations

- 9.1 The decision taken to reduce the area of shrub and rose border maintenance has generated a great deal of publicity and media interest resulting in television and radio interviews. Statements were prepared week commencing 9 March and 16 March.

- 9.2 A Press statement regarding works to the NAR was issued on 26 March.

10. Financial Implications

- 10.1 The 2009/10 Budget was approved by Full Council on 18 February 2009. In keeping with normal practice, in order to ensure the effective delivery of this budget, officers have ensured that actions have been put in place immediately following the Full Council decision so that the full year effect of savings is secured wherever possible.

11. Equality, Diversity and Human Rights Implications

- 11.1 This decision will have no negative impact on the promotion of equality and diversity in relation to gender, gender reassignment, disability, sexual orientation, religion or belief, age and race/ethnicity.

- 11.2 Accessibility alongside the NAR will be improved for all users by the removal of shrub material that has the potential of causing injury.

12. Community Safety Implications

- 12.1 There are no community safety implications. Some planting on verges would have been a deterrent to residents from parking vehicles on verges. Ground modelling is being incorporated within the reinstatement works to deter unauthorised parking whilst enabling the verges to be mown with standard equipment.

13. Health and Safety Implications

- 13.1 There are no health and safety implications arising as a result of the decision.

- 13.2 There are potential health and safety liabilities and insurance issues if members of the public take on maintenance responsibilities of sites close to roads and these are being explored with ECC in an effort to respond to those residents who have expressed an interest in seeing areas retained by maintaining the sites themselves.

14. Risk Management Implications

- 14.1 There are no risk management implications as a result of this report.

- 14.2 If the potential for cultivation licences being granted to the general public to maintain highway areas becomes a possibility, the implications of risk management to the Council will be explored and reported to the relevant Portfolio Holder.

Background Papers

None

Appendix A

Work Area: Life Opportunities					
Who: Gareth Mitchell					
Saving (£): £194,000					
<i>Outline of work</i>	<i>Specific Tasks and Timetable</i>	<i>Risks to delivery</i>	<i>Mitigating action</i>	<i>Monitoring arrangements</i>	
Community Partnerships - unbudgeted external funding for community project worker capacity (£14k)	n/a	Potential for external funding to cease	Effective partnership working	n/a	
Parks and Recreation - reductions in expenditure and additional income across the service (£100k)	Implement fees and charges and budget changes as part of the core service management process by end March 2009. Agree revised budgets with relevant contractors by end March 2009. Communicate changes to any relevant customers.	Income targets not achievable due to economic downturn. Potential inflationary pressure on grounds maintenance contract	Management action to reduce expenditure in year in line with income/inflation levels	Monthly budget monitoring	
Sport and Leisure - reductions in expenditure and additional income opportunities across the sport and leisure business (£80k)	Implement fees and charges and budget changes as part of the core service management process by end March 2009	Income targets not achievable due to economic downturn Potential inflationary pressure on energy costs	Management action to reduce expenditure in year in line with income/inflation levels	Monthly budget monitoring	

Closed churchyard maintenance

There are 16 closed churchyards within the Borough maintained under contract on behalf of Colchester Borough Council. The sites are detailed below. Of these sites there are 6 sites which belong to CBC and the other 10 sites where the associated church has sought to close the churchyard for burials and in accordance with the Local Government Act 1972 has transferred the responsibility for maintenance of the grounds to Colchester Borough Council. Such transfer brings no maintenance contribution from the church and the Council had no choice other than to take responsibility for the maintenance of these transferred sites. Once these sites have been transferred the Council is committed by the Act to 'maintain it by keeping it in decent order and its walls and fences in good repair'.

Ownership of Closed Churchyards maintained by Colchester Borough Council

Church	Address	Ownership
All Saints	High Street	CBC
Holy Trinity	Trinity Square	CBC
St Mary's at the Walls	Church Street	CBC
St Leonards, Hythe	Hythe Hill,	CBC
St Martins	West Stockwell Street	CBC
Quaker Burial Ground	St Helen's Lane	CBC
St Runwalds	West Stockwell Street	St Botolph's/St Peters Parish
St Botolphs	Priory Street	CBC / English Heritage + St Botolphs / St Peters Parish
St James the Great	East Hill	St James Church
St Nicholas	Culver Street East	St Botolphs / St Peters Parish
St Pauls	Belle Vue Road	St James Church
St Michaels	Nayland Road	St Michael's Parish
St Leonards, Lexden	Lexden Road	St Leonard's Parish
St Peters	North Hill	St Botolphs / St Peters Parish
St Johns	St John's Close	St John's Parish
Laver Breton	Winstree	Winstree

Maintenance is carried out as part of the borough wide grounds maintenance contract with all closed churchyards currently receiving the broadly same standard of maintenance. This is with the exception of the churchyard at Laver Breton which receives no maintenance as the area currently consists of wood and shrub land.

A reduction in the funding for maintenance of closed churchyards of £15,000 approved in the 2008/09 budget resulted in the church owned sites receiving a revised level of maintenance delivering 8 grass cuts and one hedge cut per annum. Litter and leaf collecting and path sweeping were removed from the maintenance contract. The budget reduction referred to in 4.2.8 in the attached report will result in the remaining CBC owned sites receiving a similar level of maintenance.

Highway Verge

Shrub borders		
	Turner Rise R/A Junctions	Mile End
	Clarendon Way Verges	Castle
	"The Albert" R/A & Junctions	Castle
LEAVE	Jarmin Road Depot Verges	Castle
	West Way Verges	Castle
	Sheepen Rd/Sheepen Place Underpass	Castle
	Short Cut Road Verges	Castle
	Crouch Street Verges	Castle
LEAVE	Maldon Rd Roundabout	Christ Church
	Lexden Grove Verges	Lexden
	Hubert Road Borders/Verges	Lexden
	Brookside Close	New Town
LEAVE	Balkerne Hill	Castle
	Devere Lane, Wivenhoe	Wivenhoe Quay
	John Kent Avenue	Shrub End
	Godmans Lane, Marks Tey	Marks Tey
	Cooks Hill Verges, Boxted	Fordham & Stour
Rose borders		
	John Kent Avenue	Shrub End
	Catherine Hunt Way	Shrub End
	North Station Roundabout and Junctions	Mile End
	St.Botolph's Circus	New Town
Hedges		
	Ipswich Road	St. John's
Shrub borders		
	Turner Rise R/A Junctions	Mile End
	Essex Hall R/A & Junctions	Castle
	West Way Verges	Castle
	Colvin Close Verges	Lexden
	Achnacone Drive Verges	Mile End
	Eastwood Drive	Highwoods
	Stalin Road	Harbour
	Queen Mary Avenue	Berechurch
	King George Road	Berechurch
	Egerton Green Road	Shrub End
	Iceni Way	Shrub End
	Harvest End Verges	Stanway
	Newcastle Avenue Verges	Prettygate
Rose borders		
	Egerton Green Road	Shrub End
LEAVE	St.Botolph's roundabout and junctions	New Town
	Welshwood Park Rd Roundabout	St. John's
	Clematis Way Verges	St. Andrew's
	Bridgefield Close	St. Anne's
	Windsor Close, Monkwick	Berechurch
	Paxman Avenue Verges	Shrub End
	Hedge Drive, Shrub End	Shrub End
	Eldred Avenue	Shrub End
	Rutland Avenue Verges	Shrub End
	John Kent Avenue	Shrub End
	Iceni Way Verges	Shrub End
	Boudicea Way Verges	Shrub End
Shrub borders		
	"The Albert" R/A & Junctions	Castle
	Longcroft Road	St. Anne's
	Hawthorn Avenue	St. Andrew's
LEAVE	Queen Elizabeth Way	Berechurch
	Nash Close	Prettygate
	Boadicea Way	Shrub End
Rose borders		
	Iceni Way	Shrub End
	Gloucester Avenue, Shrub End	Shrub End

Highway Verge

Shrub borders		Borders on hold pending confirmation of potential resident involvement
	Turner Rise R/A Junctions	Mile End
	Clarendon Way Verges	Castle
	"The Albert" R/A & Junctions	Castle
LEAVE	Jarmin Road Depot Verges	Castle
	West Way Verges	Castle
	Sheepen Rd/Sheepen Place Underpass	Castle
	Short Cut Road Verges	Castle
	Crouch Street Verges	Castle
LEAVE	Maldon Rd Roundabout	Christ Church
	Lexden Grove Verges	Lexden
	Hubert Road Borders/Verges	Lexden
	Brookside Close	New Town
LEAVE	Balkerne Hill	Castle
	Devere Lane, Wivenhoe	Wivenhoe Quay
	John Kent Avenue	Shrub End
	Godmans Lane, Marks Tey	Marks Tey
	Cooks Hill Verges, Boxted	Fordham & Stour
Rose borders		
	John Kent Avenue	Shrub End
	Catherine Hunt Way	Shrub End
	North Station Roundabout and Junctions	Mile End
	St.Botolph's Circus	New Town
Hedges		
	Ipswich Road	St. John's
Shrub borders		
	Turner Rise R/A Junctions	Mile End
	Essex Hall R/A & Junctions	Castle
	West Way Verges	Castle
	Colvin Close Verges	Lexden
	Achnacone Drive Verges	Mile End
	Eastwood Drive	Highwoods
	Stalin Road	Harbour
	Queen Mary Avenue	Berechurch
	King George Road	Berechurch
	Egerton Green Road	Shrub End
	Iceni Way	Shrub End
	Harvest End Verges	Stanway
	Newcastle Avenue Verges	Prettygate
Rose borders		
	Egerton Green Road	Shrub End
LEAVE	St.Botolph's roundabout and junctions	New Town
	Welshwood Park Rd Roundabout	St. John's
	Clematis Way Verges	St. Andrew's
	Bridgefield Close	St. Anne's
	Windsor Close, Monkwick	Berechurch
	Paxman Avenue Verges	Shrub End
	Hedge Drive, Shrub End	Shrub End
	Eldred Avenue	Shrub End
	Rutland Avenue Verges	Shrub End
	John Kent Avenue	Shrub End
	Iceni Way Verges	Shrub End
	Boudicea Way Verges	Shrub End
Shrub borders		
	"The Albert" R/A & Junctions	Castle
	Longcroft Road	St. Anne's
	Hawthorn Avenue	St. Andrew's
LEAVE	Queen Elizabeth Way	Berechurch
	Nash Close	Prettygate
	Boadicea Way	Shrub End
Rose borders		
	Iceni Way	Shrub End
	Gloucester Avenue, Shrub End	Shrub End

