

ICT Strategy Investment Plan

Item number	Item	Justification	Comment	16/17	17/18	18/19
				£'000	£'000	£'000
1	Intranet solution	The new intranet will be the place for sharing information	Solution will leverage investment in SharePoint	30		
2	Disaster recovery	Existing disaster recovery needs review and requires updating	Key systems require a refresh of capabilities prior to the full migration to the cloud	25	25	
3	Document and file management	Reduction of double record keeping, improved access control, effective record retention	Costs to implement new solutions	175	75	75
4	Active Directory and Exchange	This enables our emails and calendars in Outlook. It is end of support January 2015, end of extended support Jan 2020 .	Traditionally we would have replaced with new servers onsite but this replacement likely to leverage	75		
5	Mobile working	To optimise ways of remote working	Funding required for solutions and equipment to enable mobile working where VDI is not fit for purpose	50		
6	Cloud working	Reduction in site dependency, increased resilience, improved flexible working, refined processes, increased availability, strong security environment, reduction in infrastructure support costs.	Licences, project work, consultancy and transitional activities	225	150	150
7	Wireless network refresh	Current solution is end of life and no longer fit for purpose	Costs to implement underpinning technology	30		
8	Application refresh	Opportunities to replace applications in line with our strategy will be identified throughout the next 3 years	This investment fund will help enable this transformational activity	75	75	75
Investment required				685	325	300