

Scrutiny Panel

31 January 2017

Item

14

Report of	Assistant Chief Executive	Author	Jonathan Baker ☎ 282207
Title	2017/18 General Fund Revenue Budget, Capital Programme, Medium Term Financial Forecast, Housing Revenue Accounts Estimates and Housing Investment Programme // Covering Report		
Wards affected	Not applicable		

This report invites the Panel to review and comment on the 2017/18 General Fund Revenue Budget, Capital Programme, Medium Term Financial Forecast, Housing Revenue Accounts Estimates and the Housing Investment Programme reports which are being submitted to Cabinet.

1. Decision Required

- 1.1 The Panel is asked to review and comment on the 2017/18 General Fund Revenue Budget, Capital Programme and Medium Term Financial Forecast report which are being submitted to Cabinet on 1 February 2017.
- 1.2 Any comments made by the Panel will be submitted to the Cabinet meeting for further consideration.

2. Reason for Action

- 2.1. The attached reports should be read and considered alongside each other to provide a full assessment of the Council's financial position and plans.
- 2.2 The Panel may, at the Cabinet's request, scrutinise decisions to be taken by the Cabinet and report any comments or concerns for further consideration by Cabinet prior to the decision being taken.