

13 October 2020

Report of	Assistant Director – Corporate and Improvement	Author	Richard Block ☎ 506825
Title	Covid-19 Recovery – Business Case for Council Efficiency and Transformation Programme		
Wards affected	All wards		

1. Executive Summary

- 1.1 This report provides the Cabinet report giving details of a Budget Strategy that will deliver a balanced budget in 2021/2022 and start identifying savings required by the Medium-Term Financial Forecast in future years. Cabinet will consider this report on 14 October 2020. The report explains proposals to make budget savings through improving efficiency, reviewing models of service provision, becoming more commercial and harnessing the potential of our communities.

2. Recommended Decision

- 2.1 To note the proposals to Cabinet set out in the business cases at Appendix A and all actions necessary to prepare to implement them prior to final approval by Cabinet in January 2021, and to consider whether to make recommendations related to these.

3. Reason for Recommended Decision

- 3.1 To ensure robust proposals are developed and can be implemented to deliver a balanced budget in 2020/2021 and in future years.

4. Alternative Options

- 4.1 None.

5. Background Information and Standard Paragraphs

- 5.1 The report to Cabinet, at Appendix A, and its appendices detail the background information to this item and contain details regarding the implications of the report and its content.

6. Appendices

Appendix A – Cabinet Report: Covid-19 Recovery – Business Case for Council Efficiency and Transformation Programme

