

COLCHESTER BOROUGH COUNCIL

FORWARD PLAN OF KEY DECISIONS 1 July 2022 – 31 October 2022

During the period from 1 July 2022 – 31 October 2022* Colchester Borough Council intends to take 'Key Decisions' on the issues set out in the following pages. Key Decisions relate to those executive decisions which are likely to either:

- result in the Council spending or saving money in excess of £500,000; or
- have a significant impact on communities living or working in an area comprising two or more wards within the Borough of Colchester.

This Forward Plan should be seen as an outline of the proposed decisions and it will be updated on a monthly basis. Any questions on specific issues included on the Plan should be addressed to the contact name specified in the Plan. General queries about the Plan itself should be made to Democratic Services (01206) 507832 or email democratic.services@colchester.gov.uk

The Council invites members of the public to attend any of the meetings at which these decisions will be discussed and the documents listed on the Plan and any other documents relevant to each decision which may be submitted to the decision taker can be viewed free of charge although there will be a postage and photocopying charge for any copies made. *All decisions will be available for inspection on the Council's website, www.colchester.gov.uk*

If you wish to request details of documents regarding the 'Key Decisions' outlined in this Plan please contact the individual officer identified.

If you wish to make comments or representations regarding the 'Key Decisions' outlined in this Plan please submit them, in writing, to the Contact Officer highlighted two working days before the date of the decision (as indicated in the brackets in the date of decision column). This will enable your views to be considered by the decision taker. Details of the decision makers are correct at the time of publication.

Contact details for the Council's various service departments are incorporated at the end of this plan.

If you need help with reading or understanding this document please telephone (01206) 282222 or textphone users dial 18001 followed by the full number that you wish to call and we will try to provide a reading service, translation or other formats you may need.

*The Forward Plan also shows decisions which fall before the period covered by the Plan but which have not been taken at the time of the publication of the Plan.

KEY DECISION REQUIRED	DOES DECISION INCLUDE EXEMPT INFORMATION (or information defined by the Government as Confidential)	DATE OF DECISION or PERIOD DECISION TO BE TAKEN	DECISION MAKER (title and name, including Cabinet, portfolio holders and officers) – details of decision makers correct at time of publication	DOCUMENTS SUBMITTED OR TO BE SUBMITTED TO DECISION TAKER TO CONSIDER (and from where they are available)	CONTACT DETAILS FROM WHICH DOCUMENTS CAN BE OBTAINED (name of the authors of the reports)
Levelling Up Fund	No	8 June 2022	<p>Cabinet (Cllrs King, Cory, Cox, Fox, Goss, Luxford Vaughan, Nissen, J. Young)</p> <p>Please contact via Democratic Services (01206) 507832 email: democratic.services@colchester.gov.uk</p>	Cabinet report	<p>Matthew Brown Economic Development Projects Manager 01206 507348 matthew.brown@colchester.gov.uk</p>
Approval of land acquisition for development to form part of the Councils housebuilding programme	Yes	8 June 2022	<p>Cabinet (Cllrs King, Cory, Cox, Fox, Goss, Luxford Vaughan, Nissen, J. Young)</p> <p>Please contact via Democratic Services (01206) 507832 email: democratic.services@colchester.gov.uk</p>	Cabinet report	<p>Ruth Newcombe Client for Affordable Housebuilding 01206 505845 Ruth.newcombe@colchester.gov.uk</p>

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Disposal of Plot 600, The Crescent, Colchester	Yes	8 June 2022	<p>Cabinet (Cllrs King, Cory, Cox, Fox, Goss, Luxford Vaughan, Nissen, J. Young)</p> <p>Please contact via Democratic Services (01206) 507832 email: democratic.services@colchester.gov.uk</p>	Cabinet report	<p>Andrew Tyrrell Client and Business Manager 01206 282390 Andrew.tyrrell@colchester.gov.uk</p>
Approval to complete the purchase of land/property at 'The Centre' Greenstead from Notting Hill Genesis, using funding received via the Estates Regeneration Fund	No	June 2022	<p>Portfolio Holder for Resources, Councillor Mark Cory</p> <p>Please contact via Democratic Services (01206) 507832 email: democratic.services@colchester.gov.uk</p>	Portfolio Holder report	<p>Daniel Barton Greenstead and Youth (Town Deal) Projects Manager 01206 282912: Daniel.Barton@colchester.gov.uk</p>

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Award of Contract for Replacement Telephony System	No	June 2022	<p>Portfolio Holder for Local Economy and Transformation, Cllr Fox, and the Assistant Director for Corporate and Improvement Services, under delegated authority from Cabinet.</p> <p>Please contact via Democratic Services (01206) 507832 email: democratic.services@colchester.gov.uk</p>	Portfolio Holder report	<p>Kieran Johnston Strategic ICT Manager 07983 164744 Kieran.johnston@colchester.gov.uk</p>

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Award of contract for Renewal of Microsoft Licensing agreement	No	June 2022	<p>Portfolio Holder for Local Economy and Transformation, and the Assistant Director for Corporate and Improvement Services, under delegated authority from Cabinet.</p> <p>Please contact via Democratic Services (01206) 507832 email: democratic.services@colchester.gov.uk</p>	Portfolio Holder report	<p>Kieran Johnston Strategic ICT Manager 07983 164744 Kieran.johnston@colchester.gov.uk</p>
Award of Contract for Bathrooms and Wet Rooms in Council owned residential properties	Yes	June 2022	<p>Portfolio Holder for Housing and Communities, Councillor Julie Young</p> <p>Please contact via Democratic Services (01206) 507832 email: democratic.services@colchester.gov.uk</p>	Portfolio Holder report	<p>Geoff Beales Client Services Manager 01206 506514 geoff.beales@colchester.gov.uk</p>

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Approval of Award of Contract for Replacement Windows and Doors	Yes	June 2022	Portfolio Holder for Housing and Communities, Councillor Julie Young Please contact via Democratic Services (01206) 507832 email: democratic.services@colchester.gov.uk	Portfolio Holder report	Ernie Gray Client Asset Manager 01206 282506 ernie.gray@colchester.gov.uk
Award of Contract for External Painting to Council owned residential stock	Yes	June 2022	Portfolio Holder for Housing and Communities, Councillor Julie Young. Please contact via Democratic Services (01206) 507832 email: democratic.services@colchester.gov.uk	Portfolio Holder report	Geoff Beales Client Services Manager 01206 506514 geoff.beales@colchester.gov.uk

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Award of Contract for Acquisitions Refurbishment Programme	Yes	July 2022	Portfolio Holder for Housing and Communities, Councillor Julie Young. Please contact via Democratic Services (01206) 507832 email: democratic.services@colchester.gov.uk	Portfolio Holder report	Geoff Beales Client Services Manager 01206 506514 geoff.beales@colchester.gov.uk
Sale of 125 Gosbecks Road, Colchester	Yes	6 July 2022	Cabinet (Cllrs King, Cory, Cox, Fox, Goss, Luxford Vaughan, Nissen, J. Young) Please contact via Democratic Services (01206) 507832 email: democratic.services@colchester.gov.uk	Cabinet report	Andrew Tyrrell Client and Business Manager 01206 282390 Andrew.tyrrell@colchester.gov.uk

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Housing Strategy 2022 - 27 To adopt a new Housing Strategy for Colchester for 2022 to 2027 To recommend to full Council that the strategy be adopted as part of the Council's Policy Framework.	No	6 July 2022	Cabinet (Cllrs King, Cory, Cox, Fox, Goss, Luxford Vaughan, Nissen, J. Young) Please contact via Democratic Services (01206) 507832 email: democratic.services@colchester.gov.uk	Report Housing Strategy and Delivery Plan Evidence base	Karen Paton Housing Strategy Officer 01206 282275 karen.paton@colchester.gov.uk
Approval of the UK Shared Prosperity Investment Fund	No	6 July 2022	Cabinet (Cllrs King, Cory, Cox, Fox, Goss, Luxford Vaughan, Nissen, J. Young) Please contact via Democratic Services (01206) 507832 email: democratic.services@colchester.gov.uk	Cabinet report, Investment Plan	Matt Sterling Strategic Economic Growth Manager matt.sterling@colchester.gov.uk

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Cost of Living Crisis	No	6 July 2022	Cabinet (Cllrs King, Cory, Cox, Fox, Goss, Luxford Vaughan, Nissen, J. Young) Please contact via Democratic Services (01206) 507832 email: democratic.services@colchester.gov.uk	Cabinet report	Michelle Tarbun Group Manager, Wellbeing and Prevention 07890 397164 michelle.tarbun@colchester.gov.uk
Budget Strategy and Timetable	No	6 July 2022	Cabinet (Cllrs King, Cory, Cox, Fox, Goss, Luxford Vaughan, Nissen, J. Young) Please contact via Democratic Services (01206) 507832 email: democratic.services@colchester.gov.uk	Cabinet report	Paul Cook Head of Finance Paul.cookx@colchester.gov.uk

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Award of the Contract for the Construction of the Renewable Heat Network Energy Centre and at the Northern Gateway	Yes	6 July 2022	<p>Cabinet (Cllrs King, Cory, Cox, Fox, Goss, Luxford Vaughan, Nissen, J. Young)</p> <p>Please contact via Democratic Services (01206) 507832 email: democratic.services@colchester.gov.uk</p>	Cabinet report	<p>Andrew Tyrrell Client and Business Manager andrew.tyrrell@colchester.gov.uk</p>
Colchester's Economic Strategy 2022-2025	No	7 September 2022	<p>Cabinet (Cllrs King, Cory, Cox, Fox, Goss, Luxford Vaughan, Nissen, J. Young)</p> <p>Please contact via Democratic Services (01206) 507832 email: democratic.services@colchester.gov.uk</p>	Cabinet report Draft Strategy document	<p>Karen Turnbull Economic Development Officer 01206 282915 karen.turnbull@colchester.gov.uk</p>

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Award of Contract for Unadopted Roads within Council Housing estates – HIP Programme	Yes	October 2022	Portfolio Holder for Housing and Communities, Councillor Julie Young. Please contact via Democratic Services (01206) 507832 email: democratic.services@colchester.gov.uk	Portfolio Holder report	Geoff Beales Client Services Manager 01206 506514 geoff.beales@colchester.gov.uk
Award of Contract for Voids works contract	Yes	October 2022	Portfolio Holder for Housing and Communities, Councillor Julie Young. Please contact via Democratic Services (01206) 507832 email: democratic.services@colchester.gov.uk	Portfolio Holder report	Geoff Beales Client Services Manager 01206 506514 geoff.beales@colchester.gov.uk

CONTACT DETAILS FOR COLCHESTER BOROUGH COUNCIL

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