

Corporate Indicator Set for 2014/15

Appendix 2

The Key Indicator Set for 2014/15 has been considered in this 'year end' cycle before going to Scrutiny and Cabinet. The 55 indicators which districts must provide as part of the Single Data List (SDL) will need to continue to be reported direct to the relevant Government Department, but the content of the Council's set is entirely a local decision for the Council to make.

The current set of 16 indicators is shown in Appendix 1. The proposed 2014/15 indicators are listed below:

KPI 2014/15 – the proposed KPIs are:
KI P1 - Processing of planning applications
KI P2 - Planning appeals allowed against our decision to refuse
KI B1 - Time to process housing benefit new claims and changes
KI W1 - Residual household waste per household
KI W2 - Household waste reused, recycled and composted
KI W3 - Number of missed collections
KI R1 - Council Tax collected
KI R2 - Business Rates (NNDR)
KI R3 - Sickness rate in working days
KI H1 - Net additional homes provided
KI H2 - Affordable homes delivered (gross)
KI H3 - Homelessness cases prevented
KI H4 - Rent Collected
KI H5 - Average time to re-let council homes

In summary, the plan is to:

- delete KI R4 budget variance and KI R5 FSR savings from the 2014/15 set, as these are covered as part of budget reporting to Cabinet, or in FSR updates to Scrutiny Panel
- to report the proposed 2014/15 KPIs shown above to Leadership Team, Scrutiny and Cabinet at the half year and year end.