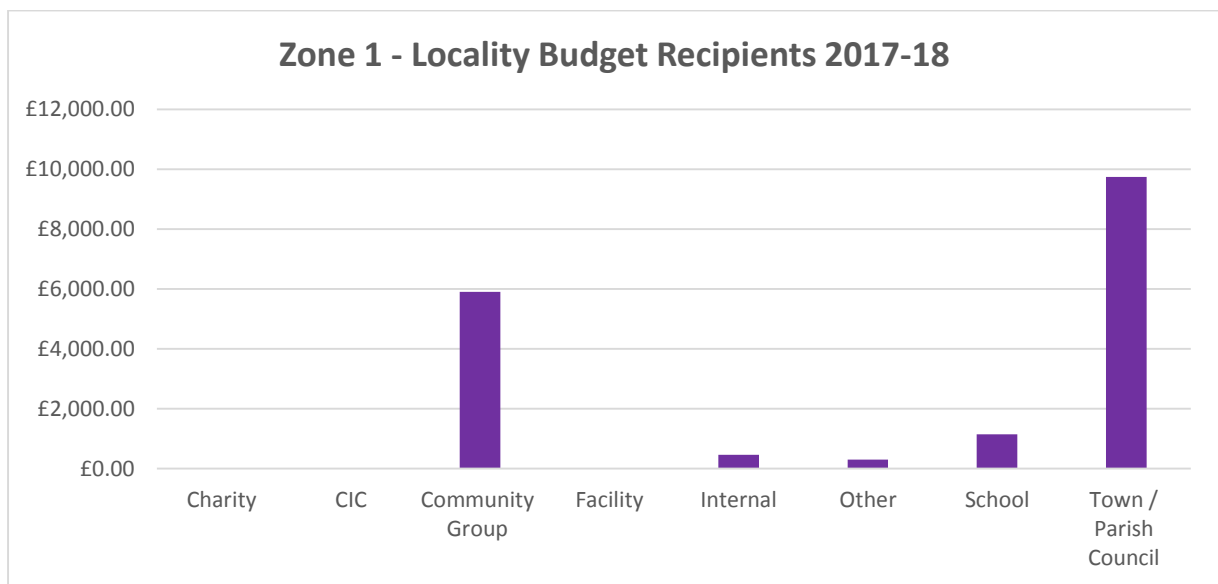


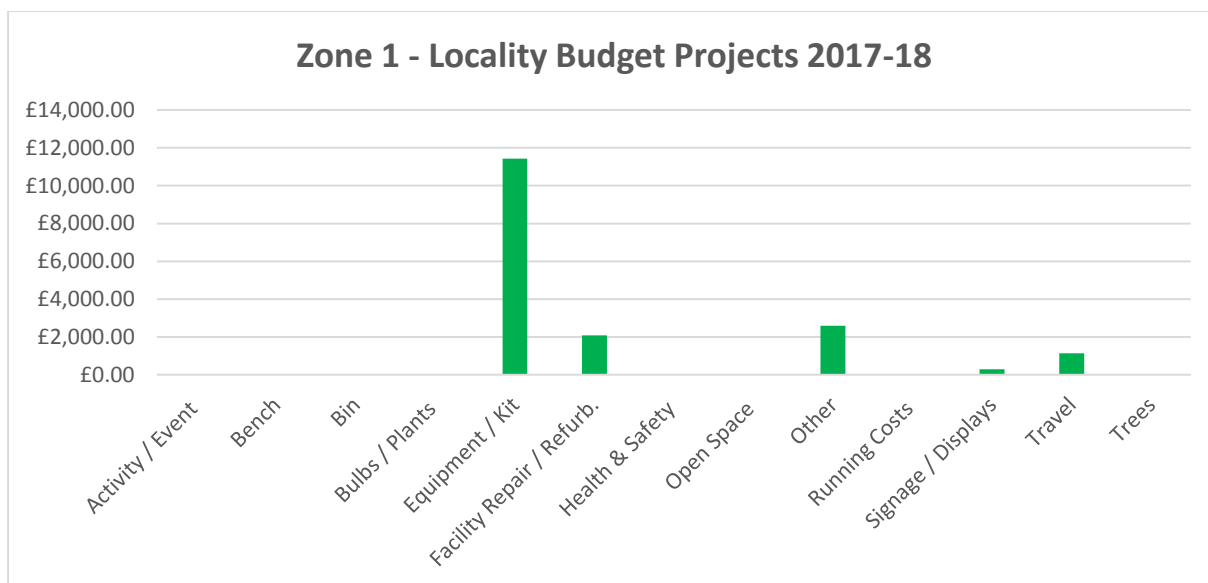
Appendix A - Funding spent across the Borough

Locality Budgets support a variety of recipients in communities. There are some trends. Below provides a breakdown of the percentile spend across the borough per zone, showing a comparison between the different areas.

ZONE 1

Zone	Wards	Councillors
Zone 1	Marks Tey & Layer	Kevin Bentley
		Andrew Ellis
		Jackie MacLean
	Mersea & Pyefleet	Robert Davidson
		John Jowers
		Patricia Moore
	Tiptree	John Elliott
		Derek Loveland
		Barbara Wood

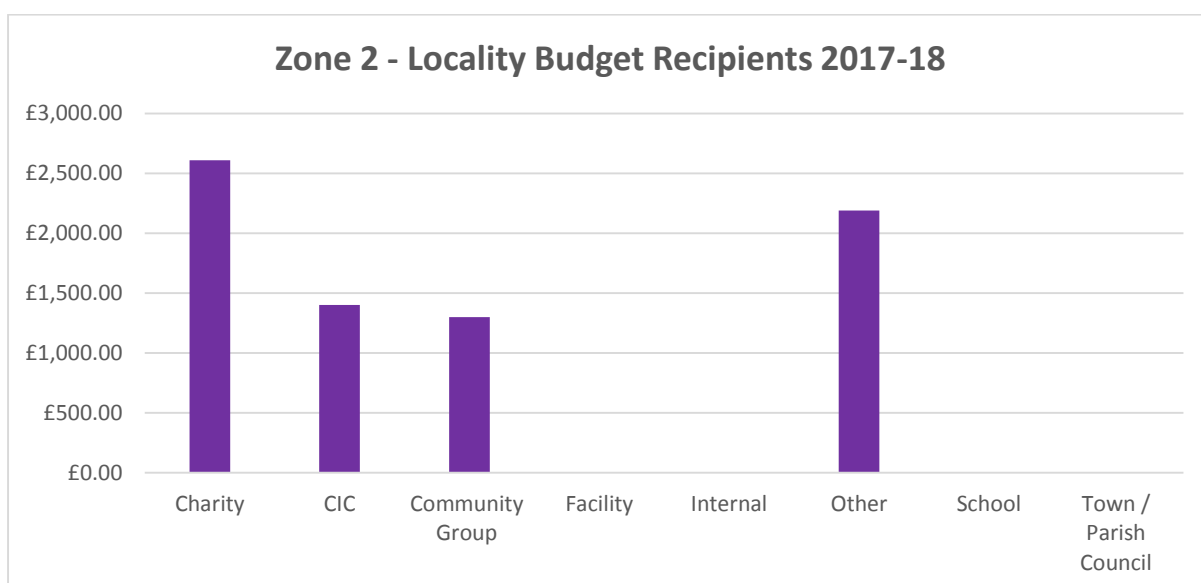


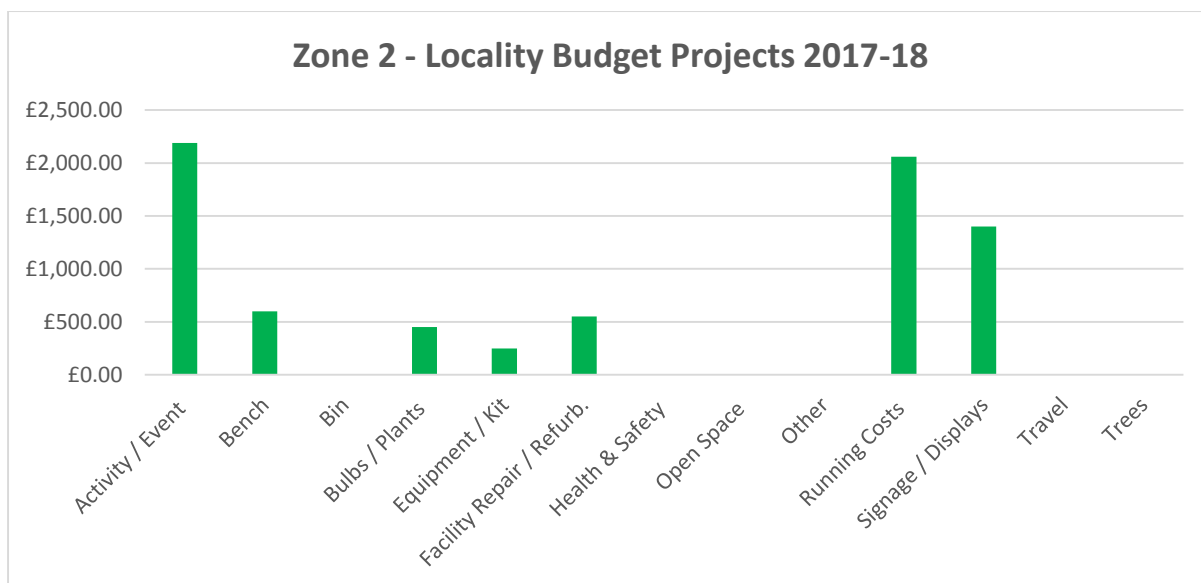


Zone 1 Summary - contributed the most funding to Town and Parish Council when compared to other zones. All wards supported the supply of chairs, tables and other equipment to parish offices. Additional security such as CCTV and fencing also benefitted from the funding. An extended footpath across Layer Marney Green and Community Groups such as the Tiptree Scouts and the Friends of the Mersea Parish Church received funding for equipment and repairs.

ZONE 2

Zone	Wards	Councillors
Zone 2	Castle	Nick Barlow
		Darius Laws
		Simon Crow

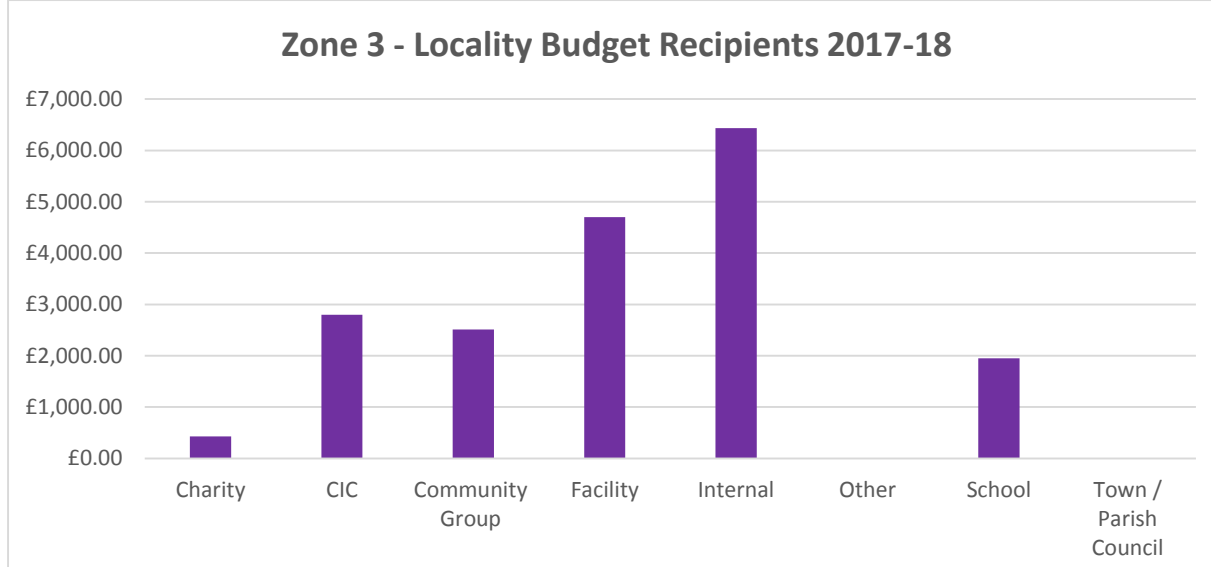


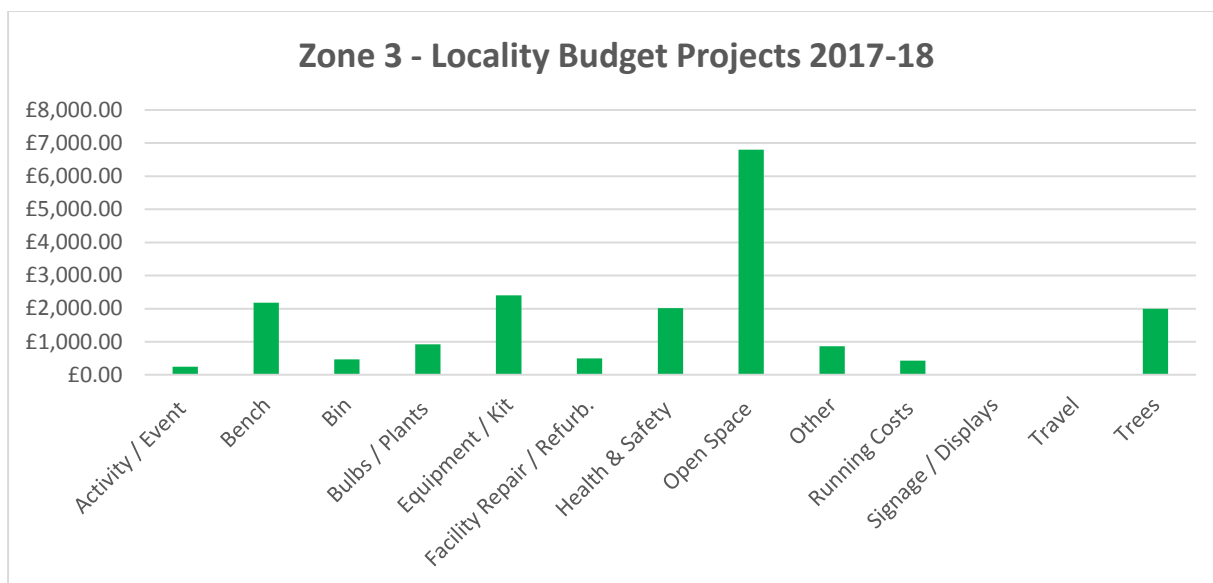


Zone 2 Summary - supported a variety of projects. Heritage projects, such as lighting Jumbo and the John Worland memorial featured heavily, along with supporting the running costs of homeless charities in particular.

ZONE 3

Zone	Wards	Councillors
Zone 3	Highwoods	Beverley Oxford
		Gerard Oxford
		Philip Oxford
	Mile End	Phil Coleman
		Martin Goss
		David King
	St Annes & St Johns	Helen Chuah
		Chris Hayter
		Mike Hogg

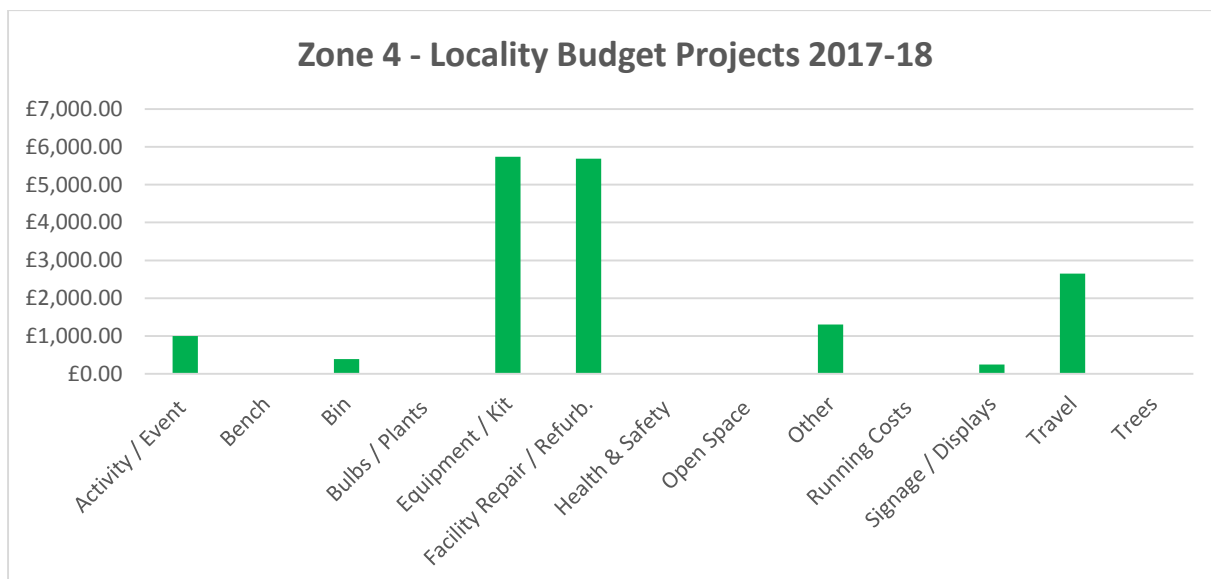
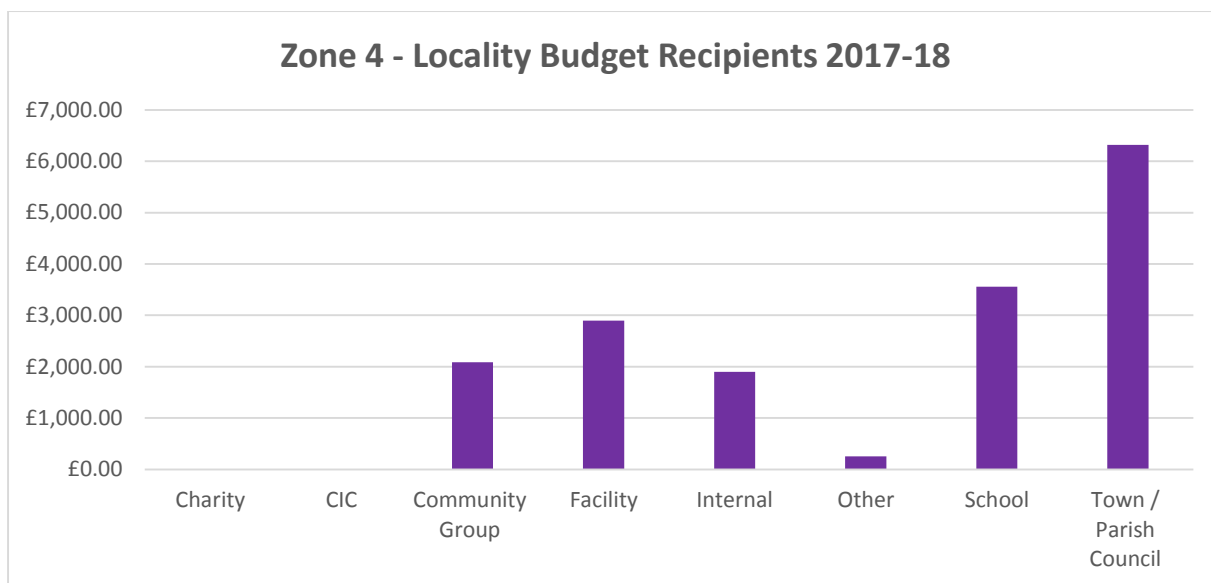




Zone 3 Summary - concentrated largely on supporting open space projects; trees, bulbs benches and bins all featured which improved the outside areas of these wards. St. John's & St. Anne's contributed to the local community centre but this also supported the community garden. Highwoods Councillors supported the garden project, and Highwoods in Bloom. Mile End ward supported the local schools also.

ZONE 4

Zone	Wards	Councillors
Zone 4	Lexden & Braiswick	Lewis Barber
		Brian Jarvis
		Dennis Willets
	Rural North	Christopher Arnold
		Nigel Chapman
		Peter Chillingworth
	Stanway	Fiona MacLean
		Paul Dundas
		Lesley Scott-Boutell

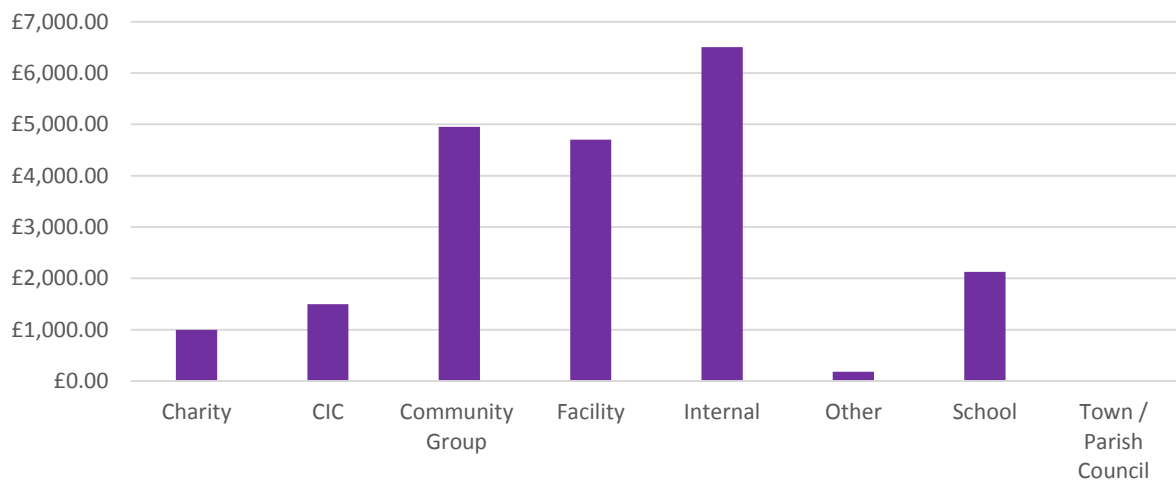


Zone 4 Summary - Parish Councils were supported most and projects included a lot of facility repairs and equipment for groups. Lexden & Braiswick included supplying funding for football kits and other equipment for youth services, along with a garden event, and repairs to two local churches. Rural North supported six different Parish Council projects ranging from new equipment to repairs. Stanway schools were supported by local Councillors with funding towards travel plans and scooter equipment.

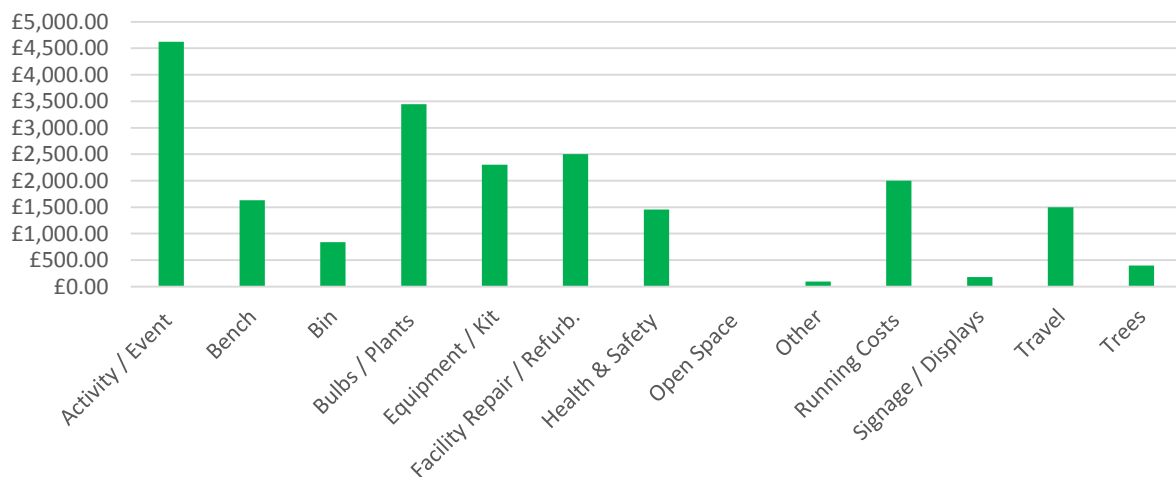
ZONE 5

Zone	Wards	Councillors
Zone 5	Berechurch	Dave Harris
		Martyn Warnes
		Chris Pearson
	Newtown & Christchurch	Lorcan Whitehead
		Nick Cope
		Theresa Higgins
	Prettygate	Roger Buston
		Beverly Davies
		Sue Lissimore
	Shrub End	Vic Flores
		Pauline Hazel
		Lyn Barton

Zone 5 - Locality Budget Recipients 2017-18



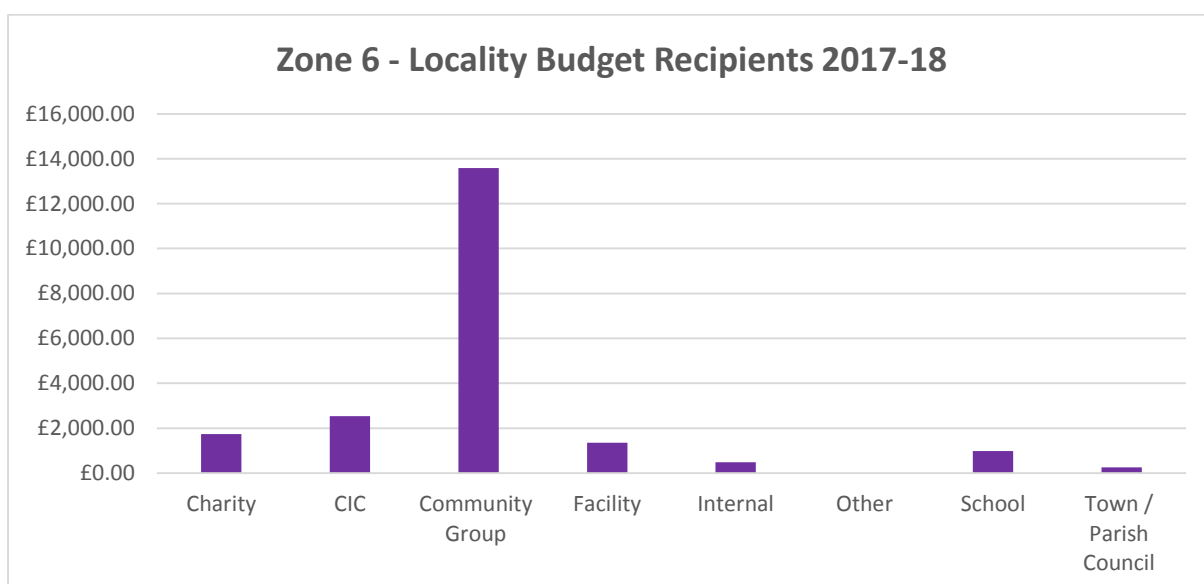
Zone 5 - Locality Budget Projects 2017-18

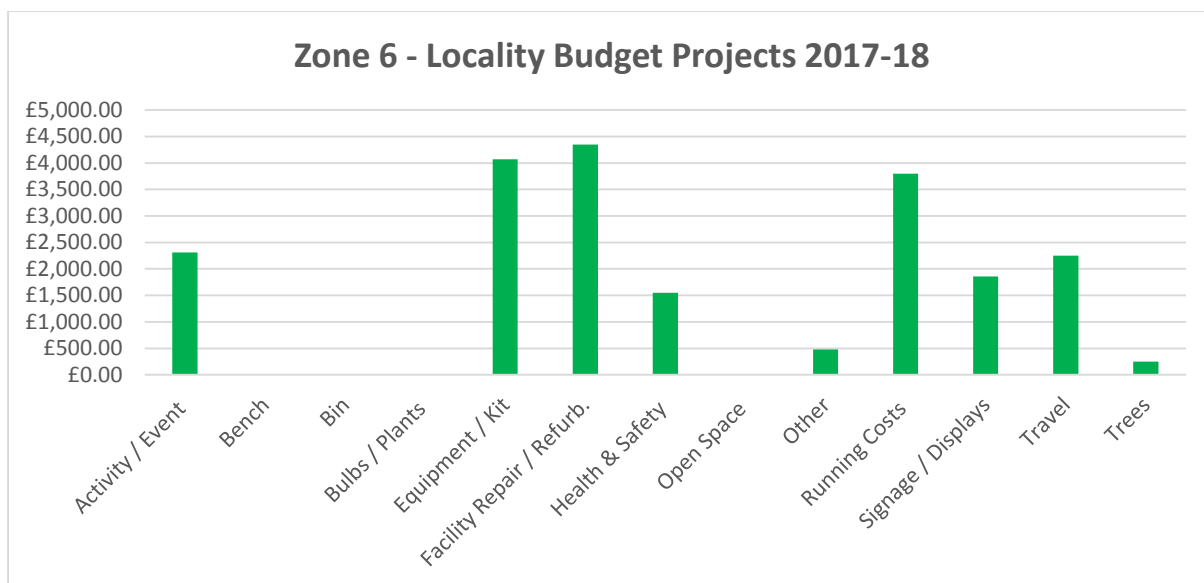


Zone 5 Summary - Contributions served various community groups, and facilities, along with improvements to outside space in the area. Berechurch supported various Fun-day events, travel services and bulbs. Newtown supported the Recreation Ground at Old Heath Road, and the GO4 café within this, St John's Green primary school, and the running costs of local organisations such as Beacon House. Prettygate contributed largely to plants, trees and a replacement bin, and also disabled toilets and first aid equipment. Shrub End focussed on shrubs, plants, trees and benches.

ZONE 6

Zone	Wards	Councillors
Zone 6	Greenstead	Tina Bourne
		Julie Young
		Tim Young
	Old Heath & Hythe	Adam Fox
		Mike Lilley
		Lee Scordis
	Wivenhoe	Mark Cory
		Andrea Luxford Vaughan
		Cyril Liddy

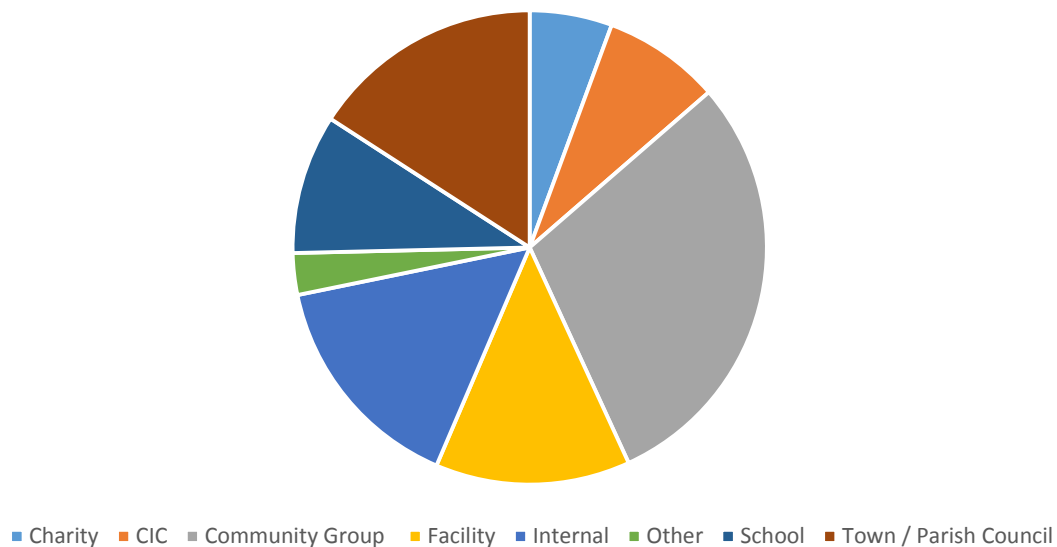




Zone 6 Summary - supported community groups more than any other zone, with all Councillors contributing to an array of groups, to help with supplying equipment and running costs, to specific projects such a new floodlight at Wivenhoe FC, and renewing the skate park.

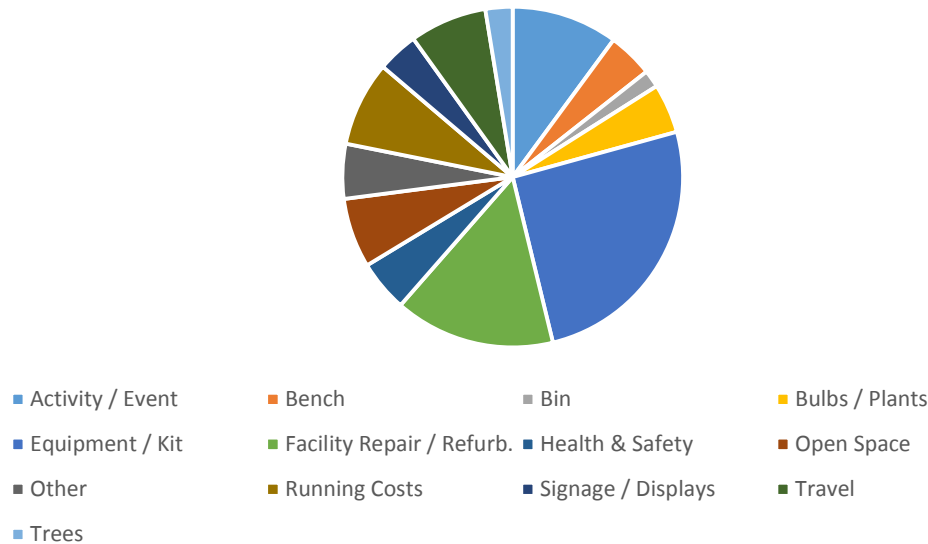
BOROUGH-WIDE SUMMARY

Borough - Locality Budget Recipients 2017-18



Across the Borough as a whole in 2017-18, community groups are the most common recipient of locality budget funding, followed closely by internal services and products.

Borough - Locality Budget Projects 2017-18



Across the Borough as whole in 2017-18, equipment and kit was the most popular category of contribution. This includes an array of activity to administration equipment which serves community groups and services. Repair and refurbishments to community facilities was the second most popular contribution.