

28 January 2020

Report of	Assistant Director for Corporate and Improvement Services	Author	Paul Cook ☎ 505861
Title	2020/21 Revenue Budget, New Strategic Priorities and the Medium-Term Financial Forecast		
Wards affected	All		

1. Executive Summary

- 1.1 This report invites the Scrutiny Panel to comment on the 2020/21 budget reports that are to be submitted to Cabinet.

2. Action Required

- 2.1 The Panel is asked to comment on:

- 2020/21 General Fund Budget and Medium-Term Financial Forecast
- 2020/21 Capital Strategy and Capital Programme
- 2020/21 Budget Resilience Statement
- 2020/21 Treasury Management Strategy Statement
- 2020/21 Reserves Forecast

which are to be submitted to Cabinet on 29 January 2020. Any comments made by the Panel will be submitted to the Cabinet meeting for further consideration.

3. Reason for Scrutiny

- a. The attached report and appendices should be read and considered to provide a full assessment of the Council's financial position and plans.
- b. The Panel may, at the Cabinet's request, scrutinise decisions to be taken by the Cabinet and report any comments or concerns for further consideration by Cabinet prior to the decision being taken.

4. Appendix

Appendix A: 2020/21 Revenue Budget, New Strategic Priorities and the Medium-Term Financial Forecast