

Scrutiny Panel

Item
13

2 December 2014

Report of	Assistant Chief Executive	Author	Matthew Sterling ☎ 282577
Title	Half-yearly Performance Report including progress on Strategic Plan Action Plan		
Wards affected	Not applicable		

The Panel is invited to consider the performance report for the period up to the end of September 2014. This includes progress of our performance measures and an update of progress of the Strategic Plan Action Plan.

1. Action required

Scrutiny Panel is asked to:

1. Review and comment on this report, ahead of the Cabinet meeting on 28 January 2015.

The draft Cabinet report is attached.

1. Background information

The Council has agreed a number of key performance areas which it uses as part of its Performance Management Framework to help monitor progress and improvement. This report provides an update of our indicators along with a half-yearly review of progress against our Strategic Plan Action Plan.

Progress towards achieving our overall set of organisational performance measures shows that 10 (71%) of our measures are on track to be achieved (or 'Green'), 4 (29%) are not meeting expectations to date but with improvement likely ('Amber'), and there are none currently not meeting expectations and unlikely to do so by the year-end ('Red').

The actions within our Strategic Plan Action Plan show that there is a considerable amount of positive activity being undertaken across the Council and with our partners to achieve our Strategic Priorities.

The Council has also received a number of awards and accreditations.