



Scrutiny Panel

Item
12

24 January 2023

Report of

Chief Operating Officer

Author

Owen Howell

282518

Title

2023/24 Housing Revenue Account Estimates and Housing Investment Programme

Wards
affected

Not applicable

1. Executive summary

- 1.1 This report invites the Panel to review and comment on the 2023/24 Housing Revenue Account Estimates and the Housing Investment Programme reports which are being submitted to Cabinet.

2. Action Required

- 2.1 The Panel is asked to review and comment on the 2023/24 Housing Revenue Account Estimates and the Housing Investment Programme reports which are being submitted to Cabinet on 25 January 2023. Any comments or recommendations made by the Panel will be submitted to the Cabinet meeting for further consideration.

3. Reason for Scrutiny

- 3.1 The attached reports should be read and considered alongside each other to provide an assessment of the Council's overall Housing Revenue Account financial position and plans.
- 3.2 The Panel may, at the Cabinet's request, scrutinise decisions to be taken by the Cabinet and report any comments or concerns for further consideration by Cabinet prior to the decision being taken.

Appendices:

Appendix A – Housing Revenue Account Estimates 2023/24

Appendix B - Housing Investment Programme (HIP) 2023/24